Fire Station Building Committee

Next Steps

April 4, 2017

FSBC Progress

- Fire Station Building Committee was formed a year ago
- Tasked with finding a location and studying funding options
- Committee looked at 16 possible sites, seriously vetted 13
- Narrowed the list to 5, we are looking at one of those sites now
- Studied multiple funding options but feel location is a driver of cost

FSBC Progress

- Based on advice from a committee member, and documentation published by the Commonwealth, decided to look at hiring an OPM
- Presented an interim report to the Board on December 13, 2016, two recommendations
 - Finalize a site location
 - Choose an OPM

Site location

- Received proposal for land purchase from one of our top 5 sites – Mill & Main
- Conducting due diligence
 - Soil stability testing to be done on April 6-7th
 - Appraisal on land will be complete later in April.
- Will negotiate if due diligence indicates site is viable - anticipated May 2017

OPM Selection

- Sent out a RFQ for OPMs and sub-committee interviewed 6 of the 10 respondents
- Two finalists presented to full FSBC
- Chose DAEDULUS Projects Incorporated
- Negotiated phase 1 costs which will take us through design and estimated project costs
- Goal is a Fall Town Meeting request for funds for land & final construction design documents

Special TM 2017 Article

- We are seeking \$125,00 for:
 - Initial OPM Costs
 - Schematic Designs
 - Construction estimating
 - Site Survey
 - Other Engineering/legal Costs

Sources of Funding

- Existing capital stabilization fund \$2,000,000
 Will pay for:
 - current request
 - Land purchase
 - Construction documents
- Proposed Capital Funding approach

Thank you

• Questions?

April 4, 2017